

2. Select the type of vars sports teams of your institution

Answer these questions by clicking on the appropriate radio button.

2. Select the type of vars sports teams of your institution

1. How many vars sports teams does your institution have?

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2. Select the type of vars sports teams of your institution

2

- None
- Football
- Basketball
- Soccer
- Baseball
- Softball
- Hockey
- Other

2. Select the type of vars sports teams of your institution

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Continue

No

If you save the data on this screen, then return to the screen to make changes, go to the

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Wrestling

Other Sports

(Specify sports in
the caveat box)

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every

screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	18	16
Bowling		7
Football	120	
Golf	7	9
Soccer		23
Softball		20
Tennis	7	8
Track and Field and Cross Country (combined)	68	61
Track and Field (Indoor)	29	27
Track and Field (Outdoor)	29	27
Cross Country	10	7
Volleyball		18
Total Participants Men's and Women's Teams	254	162

Unduplicated Count of Participants

(This is a head count. If an individual

215

125

participates on more than one team, count that

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

~~Male Head Coaches~~

~~Female Head Coaches~~

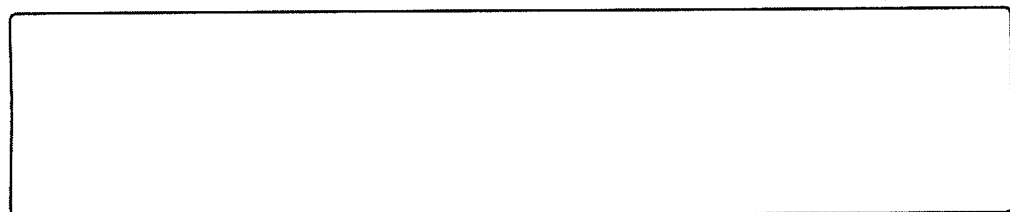
Varsity

Assigned Assigned

Part-

Assigned Assigned

Part-



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was

entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches



CAVEAT

Head Coach/Colleges Mark and Wendell T

Enter only salaries and benefits that your institution pays head coaches as

compensation for coaching. Do not include benefits on this screen

Assistant Coaches - Male Teams

1. Please indicate whether the assistant coach is male or female, was

assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity

Assigned Assigned

Part- Assigned Assigned

Part-
Time

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches

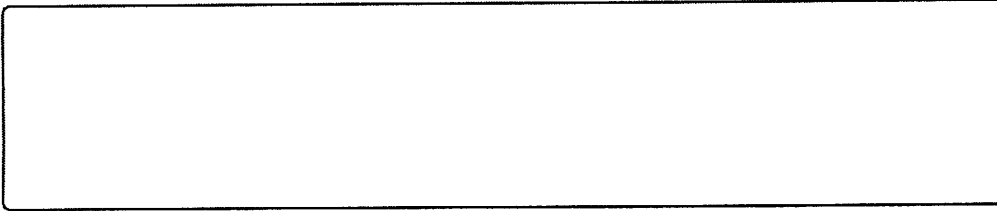
Varsity Teams	Assigned to Team		Full-Time	Part-Time Institution Employee	Assigned to Team		Part-Time		Total Assistant
	on a Full	on a Part			on a Full	on a Part	Time Employee	Time Employee	

	Time Basis	Time Basis	Institution Employee	or Volunteer	Time Basis	Time Basis	Institution Employee	or Volunteer	Coaches
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Basketball	2		2		1		1		3
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Bowling	0								0
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Golf		1	1						1
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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as

compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full Time

Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams
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Average Annual Institutional Salary per Assistant

50,000

24,424

Athletically Related Student Aid - Men's and Women's Teams

...institutions, the terms of which require the recipient to

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participate in a program of intercollegiate athletics at the institution. Other student aid

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not

limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	75,120	36,508	111,628

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"). for (A) Lodging, meals, transportation, uniforms, and

others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Volleyball

18

1,846

33,219

33,219

**Total
Operating
Expenses
Men's and
Women's
Teams**

254

763,181

162

258,745

1,021,926

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Game-Day expenses for winter and spring sports are lower than in past years due to the COVID-19 pandemic.

Note: This screen is for game-day expenses only.

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Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

2,788,927

Grand Total for all Teams (includes by team and not

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
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2	<u>Total of Assistant Coaches' Salaries</u>	1,004,660	379,434	1,384,094
3	<u>Total Salaries (Lines 1+2)</u>	1,554,674	838,706	2,393,380
4	<u>Athletically Related Student Aid</u>	2,365,904	1,745,542	4,111,446
5	<u>Recruiting Expenses</u>	75,120	36,508	111,628
6	<u>Operating (Game-Day) Expenses</u>	763,181	258,745	1,021,926
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,758,879	2,879,501	7,638,380
8	<u>Total Expenses for Teams</u>	5,736,344	3,050,309	8,786,653

15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) 0 0 0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) 0

To return to a data entry screen, click on the link in the Navigation Menu

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided or to help a prospective student/athlete make an informed

This information will be viewable on the EADA public website. Please do not

include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.